

Comparison by Bureau of Adjustments to Base, 2007 Estimate and Program Changes

BUREAU	Net Adjustments To Base		2007 Base		2007 Estimate		Increase / Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Departmental Management	0	\$0	189	\$46,860	193	\$27,382	4	(\$19,478)
Office of the Inspector General	0	64	138	22,531	138	22,531	0	0
Economic Development Administration	0	0	200	280,432	200	327,167	0	46,735
Bureau of the Census	(52)	43,291	6,048	845,154	5,885	878,159	(163)	33,005
Economic and Statistical Analysis	0	1,204	526	80,482	526	80,482	0	0
International Trade Administration	0	17,952	2,217	419,782	2,217	421,782	0	2,000
U.S. Travel & Tourism Promotion Advisory Board	0	0	0	3,949	0	0	0	(3,949)
Bureau of Industry and Security	3	3,281	418	78,310	418	78,582	0	272
Minority Business Development Agency	0	0	115	29,641	115	29,641	0	0
National Oceanic & Atmospheric Admin.	7	(586,329)	11,963	3,351,792	12,029	3,697,147	66	345,355
Patent and Trademark Office	282	70,226	8,157	1,753,312	8,557	1,842,966	400	89,654
Under Secretary for Technology	0	0	20	5,923	5	1,485	(15)	(4,438)
National Technical Information Service	0	0	0	0	0	0	0	0
National Inst. of Standards & Technology	(17)	(116,969)	2,167	628,068	2,205	594,876	38	(33,192)
National Telecommunications and Info. Admin.	0	0	116	39,556	103	17,837	(13)	(21,719)
TOTAL REQUIREMENTS	223	(567,280)	32,274	7,585,792	32,591	8,020,037	317	434,245
Fee collections						(1,855,966)		
Unobligated balance carried forward (NIST/ITS)						(8,744)		
Recoveries from prior year obligations						(17,800)		
2007 APPROPRIATION					32,591	6,137,527		